

CYPRESS GROVE COMMUNITY DEVELOPMENT DISTRICT
BOARD OF SUPERVISORS
MINUTES

Date: January 21, 2020
8:00 A.M.

Held at
8756 Boynton Beach Boulevard, Suite 2100
Boynton Beach, Florida 33472

1. Roll Call

The meeting was called to order by the Chair, Charles Walsey, at 8:00 A.M.

The Chair then called the roll, and noted that all Supervisors, except Supervisor Portnoy, who had a conflicting meeting, were present.

In Attendance:

Board Members: Charles Walsey, Rick Elsner, Pamela Duhaney and Don Johnson

District Engineer: Alan Wertepny

District Attorney: Peter Breton

Operations Manager: Robert Poyner, RLP Property Services, Inc.

2. Approval of Agenda

After a motion by Supervisor Elsner and second by Supervisor Johnson, the Board unanimously approved the Agenda.

3. Approval of Minutes

By motion by Supervisor Elsner and second by Supervisor Johnson, the Board unanimously approved the minutes of the Board of Supervisors' Meeting of December 16, 2019.

4. Engineer's Report

The District Engineer distributed some handouts (copies attached) and gave his report. He said that the Army Corps does not intend to lower the lake elevation in the immediate future. There has been no action on State Road 7. There was an update on the County's Five-Year Road Plan. There has been no construction activity on five road segments near the District. He has submitted the quarterly water use report to SFWMD. He went over a table of the District's historic water use. He said our water use permit expires in 2029. He discussed the process for changing the permit for FPL's energy center. This will affect both drainage and water use. SFWMD will need to approve the stormwater permit and any changes to the water use allocation for FPL. Mr. Poyner will coordinate with FPL, with the District Engineer's assistance. The District Engineer described the request from Yee Investments for an increased water allocation. The request is for several times more than the amount of the current allocation. Yee will have to negotiate an increase with SFWMD. If Yee is successful, then the District's master water use permit as well as Yee's secondary user agreement will need to be amended.

5. Operations Manager's Report

The Operations Manager discussed his written report, a copy of which is attached. Mr. Poyner described some canal work that he is putting together an estimate on, which he will present at the next meeting.

6. Treasurer's Report

The Treasurer was unable to attend due to a conflict.

7. Attorney's Report

The District Attorney reported that he received updates on the supervisors' addresses and contact information and will be submitting them to the Commission on Ethics for the annual financial disclosures.

8. Comments by Supervisors

There were no additional comments by Supervisors.

9. Comments by Public

There were no members of the public present.

10. Announcement of Next Meeting Date

There being no further comments from Supervisors and no comments by the public, the Chair announced that the next meeting would occur on Tuesday, February 18, 2020 at 8:00 A.M. at 8756 Boynton Beach Boulevard, Suite 2100, Boynton Beach, Florida 33472.

11. Adjournment

Upon motion by Supervisor Elsner and second by Supervisor Johnson, the Board unanimously voted to adjourn at 8:45 A.M.

Charles C. Walsey, Chair

Peter L. Breton, Secretary

Cypress Grove Community Development District
District Engineer's Report
January 21, 2020

Lake Okeechobee Regulation Schedule (LORS) –

Re-evaluation of LORS 2008 (No changes from November 18, 2019)

The U.S. Army Corps of Engineers (USACE or Corps) is re-evaluating the LORS 2008 to assess opportunities to balance project purposes for flood control, water supply, navigation, recreation, and preservation of fish and wildlife resources. The end result of the LORS 2022 Study will be a new Lake Okeechobee System Operating Manual (LOSOM). The LOSOM project began in February 2019 with National Environmental Policy Act (NEPA) scoping meetings and is expected to be completed by October 2022 with the Record of Decision. As of October 2019, the project is in the Plan Formulation phase.

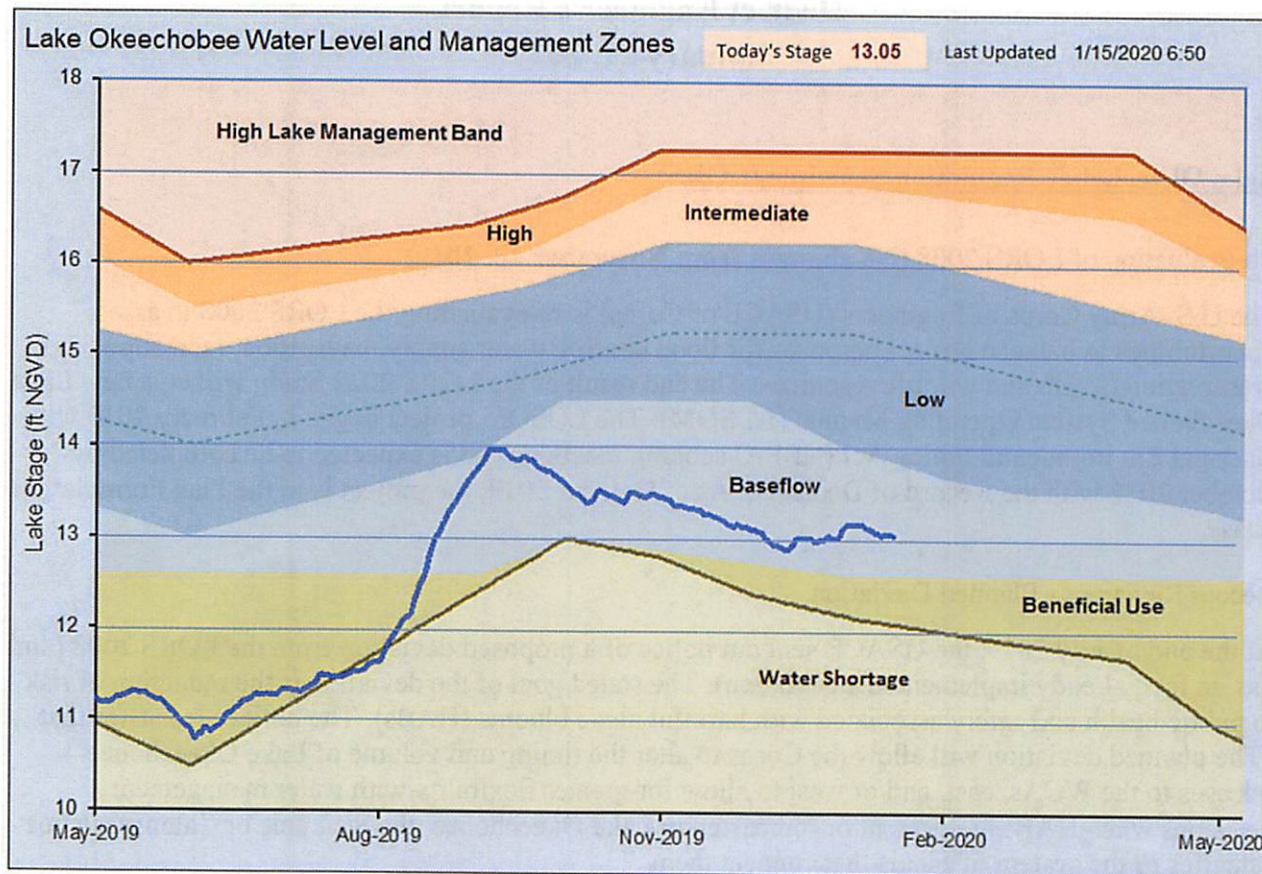
Recent Revisions– Planned Deviation

At the end of July 2019, the USACE sent out notice of a proposed deviation from the LORS 2008 (and has, in fact, already implemented a deviation). The stated goal of the deviation is the reduction of risk to public health and safety associated with harmful algae blooms (HABs). The notice also states that “The planned deviation will allow the Corps to alter the timing and volume of Lake Okeechobee releases to the WCAs, east, and/or west to allow for greater flexibility with water management decisions when HABs are present or forecasted in Lake Okeechobee, the St. Lucie or Caloosahatchee estuaries or the system of canals that connect them .”

The USACE’s intent is to make slightly larger releases to the east and west than is called for by the LORS 2008 Part D (which establishes releases to estuaries) and make releases south when LORS 2008 Part C (which establishes allowable releases to the Water Catchment Areas (WCAs)) does not allow them. The total annual volume of releases from Lake Okeechobee will remain consistent with what is allowed under LORS 2008.

At the December 3, 2019 Palm Beach County Board of Commissioners meeting, Colonel Andrew Kelly (USACE) reported on the Army Corps operational changes for Lake O during the past year. The USACE set out to lower Lake O stages and now are accessing how well it worked. USACE reported that the submerged aquatic vegetation in the lake increased about 5 times (5,000 acres-feet to 20,000 acres-feet), that there were no significant impacts on agricultural issues and that the lake stages never got into the water conversation zone requiring water storage constraints. USACE considered it a success. The Colonel provided an update on addressing other Lake O related issues such as the 8,000 +/- comments on the Lake O proposed deviation schedule (USACE responses are 1 to 2 months out), Lake O Re-evaluation of LORS 2008 schedule – the USACE is engaging public comments and evaluating alternatives with a completion date in 2022, status of Herbert Hoover Dike improvements (completion by 2022) and identification of ongoing restoration projects (Loxahatchee River, Lake Okeechobee, storage improvements north of the lake, Everglades (EAA Reservoirs).

The one year graph of the Lake Okeechobee water level and management zones is shown below.



State Road 7 Extension – (No changes from August 19, 2019) On July 17, 2019 Florida Department of Transportation and Palm Beach County submitted letters to South Florida Water Management District requesting to withdraw the Environmental Resource Permit (Acreage Reliever Road Application No. 150410-S). The request was granted.

County Five Year Road Program Fiscal Year 2020 – FY 2024

On December 17, 2019, the Palm Beach County Commissioners adopted an ordinance to amend the 5-year roadway plan. Construction cost estimates for projects beginning in FY 2019 were increased.

Seminole Pratt Whitney Rd. widening from 4 to 6 lanes from Orange to Northlake Blvd (1.8 miles) at a construction cost of \$11.5 million being in FY 2019 and \$600,000 in FY 2020.

Seminole Pratt Whitney Road and Northlake Boulevard intersection improvements at a construction cost of \$6.8 million being in FY 2019 and \$600,000 in FY 2020.

Northlake Blvd East of Seminole Pratt Whitney Road east to Hall Blvd widening from 2 to 4 lanes (1 mile) at a construction cost of \$6.2 million and \$800,000 for construction in FY 2020.

Northlake Blvd east of Hall Blvd. to Coconut widening from 2 to 4 lanes (2.4 miles) at a cost of \$1.1 million in FY 2019 and **\$2.6 million in FY 2020 and \$5.6 million in FY 2021.**

60th Street North West of 140th Avenue to Avocado Blvd. Study, **cost of \$1.6 million, design and right-of-way acquisition for a 3-lane road in FY 2020 and \$100,000 for study, right-of-way acquisition and mitigation in FY 2022.**

60th Street North Avocado Blvd. to East of 120th Avenue North. Construction of 1.6 miles of three lane road at a cost of **\$200,000 for right-of-way and mitigation in FY 2020 and construction cost of \$7 million in FY 2022.**

SFWMD Water Use Permit (No changes from November 18, 2019)

Fourth Quarter usage reports for October through December are being processed for submittal to SFWMD. A copy of the historical monthly and yearly amounts is attached.

Herbert Hoover Dike (No changes from September 17, 2018)

The construction contractor, Harry Pepper and Associates, continues to make progress on construction of replacement culvert structure while temporary culvert provides service. Current construction activities include: (1) installation of rebar, formwork and concrete placement for the Lake side head walls for the new culvert structure and (2) concrete pours on monoliths that will encase the newly installed culvert structures. Scheduled completion of the C-10A culvert construction contract is June 2020.

Loxahatchee River Restoration Local Initiative (No changes from December 17, 2019)

On December 3, 2019 the Board of County Commissioners (BCC) was provided a brief from County staff on the Loxahatchee River Restoration efforts. This included the County activities to evaluate alternative storage options for the proposed Mecca Reservoir. Preliminary results of County's evaluation of three alternative local initiatives for the Mecca Reservoir indicate that all three can meet the Loxahatchee River target wet season flows, are within 10% of the USACE Plan dry season flow, and are within a +/- 5% range in estimated costs of the USACE Plan. The BCC approved staff's letter to South Florida Water Management District (SFWMD) supporting SFWMD efforts and the U.S. Army Corps of Engineers to restore the Loxahatchee River watershed. The County also recommended that the SFWMD Governing Board communicate their support of the Loxahatchee River Watershed Restoration Project to USACE to enable authorization by Congress in 2020. Additionally the County requested that SFWMD letter of support to USACE recognize the County's concern for the Mecca Reservoir and allow for some flexibility to evaluate alternative replacement water storage options for the Mecca Reservoirs.

Yee Family Farms Irrigation Connection Permit

Yee Farms submitted an application of irrigation withdrawals and a connect permit. The unresolved issue consists of the higher monthly water use allocation and annual allocation requested by Yee Family Farms as compared to the amount authorized by CGCDD SFWMD Water Use Permit.

Website Update

The cgcdd.org website has been updated with the minutes for the December 16, 2019 meeting and agenda for the January 21, 2020 meeting.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Adopted - December 17, 2019

	FY 2020 BUDGETED	FY 2021 PROJECTED	FY 2022 PROJECTED	FY 2023 PROJECTED	FY 2024 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	248,395,000
LESS Mass Transit (Palm Tram) Share	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	-165,225,000
LESS Engineering Operating	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	-32,630,000
REMAINING ROAD PROGRAM ALLOCATION	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	50,540,000
LESS 5% STATUTORY RESERVES	(505,400)	(505,400)	(505,400)	(505,400)	(505,400)	-2,527,000
OCEAN AVENUE LOAN REPAYMENT	(1,050,848)	(1,046,190)	(1,041,037)	(1,035,387)	(1,031,692)	-5,205,154
GAS TAX AVAILABLE FOR NEW ALLOCATIONS	8,551,752	8,556,410	8,561,563	8,567,213	8,570,908	42,807,846
INTEREST EARNINGS	335,518	215,564	175,616	145,672	125,709	998,078
MISCELLANEOUS	11,817,200	1,205,000	4,215,640	450,000	0	17,687,840
IMPACT FEES USED FOR PROJECTS	38,740,000	40,744,000	17,995,000	16,269,000	19,468,000	133,216,000
PROPORTIONATE SHARE USED FOR PROJECTS	5,706,939	0	0	5,580,000	5,202,067	16,489,006
GAS TAX RESERVE USED FOR PROJECTS	25,000,000	13,000,000	9,000,000	6,000,000	4,000,000	57,000,000
TOTAL CURRENT REVENUES	90,151,409	63,720,974	39,947,819	37,011,885	37,366,684	268,198,770
BALANCES FORWARD	98,763	190,172	21,146	218,964	190,849	98,763
TOTAL REVENUES	90,250,172	63,911,146	39,968,964	37,230,849	37,557,533	268,297,533
PROJECT COSTS AS PROPOSED	90,060,000	63,890,000	39,750,000	37,040,000	37,500,000	268,240,000
REVENUES LESS PROJECT COSTS	190,172	21,146	218,964	190,849	57,533	57,533

General note on interest projections:

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

See Footnotes A, B C and D, on page 2 of 6

Footnotes:

- A** Infrastructure Sales Tax includes \$6,000,000 in FY 2020 for 6th Ave. South over Lake Osborne Drive Bridge Construction
Infrastructure Sales Tax includes \$2,700,000 in FY 2020 for CR 880 over C-51 Bridge Construction
Infrastructure Sales Tax includes \$500,000 in FY 2020 for Congress Ave. and Palm Beach Lakes Blvd. Intersection Improvements
Infrastructure Sales Tax includes \$700,000 in FY 2020 for Florida Mango Rd. over LWDD L-9 Canal Bridge Construction
Infrastructure Sales Tax includes \$150,000 in FY 2020 and \$450,000 in FY 2023 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal.
FDOT (anticipates CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A (\$380,000 in FY 2018, \$1,000,000 in FY 2019 and \$1,500,000 in FY 2020)
Haverhill Commons \$267,200 contribution for the construction of Haverhill Rd., S. of Cecele Ave. to N. of Century Blvd.
- B** FDOT (anticipates CIGP funds) up to \$505,000 for Construction/CEI in FY 2021 for SR 7/Weisman Way Intersection Improvements.
Infrastructure Sales Tax includes \$700,000 in FY 2021 for Florida Mango Rd. over LWDD L-8 Canal Bridge Construction
- C** Lyons Rd./Sansbury's Way, Forest Hill Blvd. to Okeechobee Blvd (Buffered Bike Lanes). This project was approved under TPA 2018 Local Initiative and based on the submitted estimates, Palm Beach County will have to fund design \$1,100,000 in FY 2020 and \$1,354,360 for Construction in FY 2022, FDOT will fund \$4,215,640 (Total Construction Cost \$5,570,000).
- D** Infrastructure Sales Tax includes \$150,000 in FY 2020 and \$450,000 in FY 2023 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal.

Annual Update - Adopted - December 17, 2019

PROJECT	LIMITS	DESCRIPTION	FY 2020 Cost Phase	FY 2021 Cost Phase	FY 2022 Cost Phase	FY 2023 Cost Phase	FY 2024 Cost Phase
6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement	8,500 C				
10th Ave. N.	Boutwell Rd.	Intersection Improvements		750 C			
45th St.	E. of Haverrill Rd. to E. of Military Trail	0.6 mi., 6 L		2,160 C			
60th St. N.	W. of 140th Ave. N. to Avocado Blvd.	0.8 mi., 3L	1,600 S/D/R		100 D/R/M		
60th St. N.	Avocado Blvd. to E. of 120th Ave. N.	1.6 mi. 3L	200 R/M		7,000 C		
Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370 P	370 P	370 P	370 P	370 P
Annual Contract Advertising	Countywide	Advertising	20 P	20 P	20 P	20 P	20 P
Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.3 mi. 4/5 L	10 D	1,700 D/R			
Benolist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi. 3 L	5,200 C				
Blue Heron Blvd.	Australian Ave.	Intersection Improvements	350 C				
Blue Heron Blvd.	Congress Ave.	Intersection Improvements	400 C				
Camino Real	Military Trail to SW 7th Ave.	Milling, Resurfacing and Safety Improvements	840 C				
Center Street	Loxahatchee River Rd. to Alt. A-1-A	1.7 mi., 3 L				10 D	1,300 D/R
Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi. 2 L	2,000 D/R/C				
Clint Moore Rd.	Oaks Club Drive to Long Lake Dr.	0.8 mi. 6 L		2,500 C			
Clint Moore Rd.	Jog Rd.	Intersection Improvements		780 C			
Clint Moore Rd.	Military Tr.	Intersection Improvements	1,700 R		1,600 C		
Coconut Blvd.	S. of 78th Place North to S. of Northlake Blvd.	1.3 mi. 5 L		1,500 R		5,100 C	
Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	2,000 C				
Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi. 2 L & 3 L	4,000 R/C		3,000 C	1,000 C	1,000 C
CR 880	Belle Glade to Twenty Mile Bend	Rehabilitation/Heavy Maintenance	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C
CR 880	Sam Senter Rd. over SFVWMD Ocean Canal	Intersection Improvements & Bridge Replacement	1,300 D/R/M			2,500 C	
CR 880	over C-51 Canal	Bridge Replacement	3,500 C				
Donald Ross Rd.	Bascule Bridge	Equipment		1,100 C			
Donald Ross Rd.	Prosperity Farms Rd. to E. of Ellison Wilson Rd.	0.7 mi. 6 L	550 D/R			1,900 C	
Flavor Pict Rd.	Lyons Rd. to Hagen Ranch Rd.	1.7 mi. 4 L				10 D	4,780 S/D/R

*See Footnotes, Phase(s): S- Study, D=Design; M=Mitigation; R=RW Acq.; C=Construction; P=Payment

Annual Update - Adopted - December 17, 2019

PROJECT	LIMITS	DESCRIPTION	FY 2020 Cost Phase	FY 2021 Cost Phase	FY 2022 Cost Phase	FY 2023 Cost Phase	FY 2024 Cost Phase
Florida Mango Rd.	10th Ave. North to Edgewater Drive	0.9 mi, 3 L (L.W.D.D. L-9 & L-10 Canals Bridge Replacements)	3,300 C				
Florida Mango Rd.	Edgewater Drive to S. of Barbados Rd.	0.6 mi, 3 L (L.W.D.D. L-8 Canal Bridge Replacement)		1,900 C			
Florida Mango Rd.	S. of Barbados Rd. to Myrica Rd.	0.7 mi, 3 L (L.W.D.D. L-7 Canal Culvert Replacement)		3,100 C			
Florida Mango Rd.	Myrica Rd. to Summit Blvd.	0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)	2,200 C				
Forest Hill Blvd.	Military Tr.	Intersection Improvements	4,000 P	2,400 P			
Gateway Blvd.	Military Trail	Intersection Improvements	2,100 C				
Gateway Blvd.	High Ridge Rd	Intersection Improvements	1,180 C				
Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700 C	700 C	700 C	700 C	700 C
Gun Club Rd.	Forest Estates Drive to LWDD E-3 Canal	0.5 mi., 3 L	100 R/M		2,340 C		
Hagen Ranch Rd.	Atlantic Ave.	Intersection Improvements	100 R/C				
Haverhill Rd.	Hypoluxo Rd. to Lantana Rd.	1.0 mi., 4 L	10 D	450 D/R			2,360 C
Haverhill Rd.	S. of Cecile Ave. to N. of Century Blvd.	Intersection Improvements, 0.2 mi., 4/6 L	340 D/R			1,200 C	
Hypoluxo Rd.	Jog Rd.	Intersection Improvements	1,100 C				
Jog Rd.	Lake Worth Rd.	Intersection Improvements (Add SBR)	600 R	1,000 C			
Kirk Rd.	LWDD L-7 Canal to Summit Blvd.	0.5 mi, 3/5 L	100 R/M		3,200 C		
Kirk Rd.	Summit Blvd. to Gun Club Rd.	0.8 mi, 3/5 L		100 R/M		3,950 C	
Lawrence Rd.	S. of Ponza Place to Lantana Road	0.8 mi, 3 L		2,200 C			
Linton Blvd.	Military Tr.	Intersection Improvements	2,100 C				
Lyons Rd.	Atlantic Ave. to S. of Flavor Pict Rd.	2.4 mi, 4 L	10 D	3,820 D/R			
Lyons Rd.	S. of Flavor Pict Rd. to Boynton Beach Blvd.	3.0 mi, 4 L		100 R/M		8,000 C	
Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L	700 D/R/C				
Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L	300 R/C				
Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L				100 P	
Lyons Rd./Samsbury's Way	Forest Hill Blvd. to Okeechobee Blvd.	Buffered Bike Lanes	1,090 D		5,570 C		
Mealeuca Lane	Jog Rd.	Intersection Improvements		500 R		2,300 C	

*See Footnotes, Phase(s): S- Study; D-Design; M-Mitigation; R=R/W Acq.; C-Construction; P=Payment

Annual Update - Adopted - December 17, 2019

PROJECT	LIMITS	DESCRIPTION	FY 2020 Cost Phase	FY 2021 Cost Phase	FY 2022 Cost Phase	FY 2023 Cost Phase	FY 2024 Cost Phase
Miner Rd.	Military Trail to Lawrence Rd.	0.6 mi, 3 L	750 DR/M		500 R/M		3,800 C
Miner Rd.	High Ridge Rd	Intersection Improvements	300 S/D		800 R/M		1,200 C
Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L	800 C				
Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L	2,600 C	5,600 C			
Okeechobee Blvd.	Jog Road	Intersection Improvements		600 R		900 C	
Okeechobee Blvd.	Haverhill Rd.	Intersection Improvements		650 C			
Okeechobee Blvd.	Church St.	Intersection Improvements	1,200 C				
Old Dixie Hwy.	Yamato Rd. to S. of Linton Blvd.	3.0 mi, 3 L	2,000 R	5,000 R			3,100 C
Palmietto Park Rd.	Lyons Rd.	Intersection Improvements	100 R		900 C		
Palmietto Park Rd.	E. of Military Trail to I-95	Intersection Improvements	800 C				
Palmietto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting		2,500 C			
PGA Blvd.	Military Tr.	Intersection Improvements	2,000 R/C				
Recording Fees	Countywide	Right-of-Way	20 R	20 R	20 R	20 R	20 R
Reserve-Bridges/Structures/Culverts/Pipes	Countywide	Rehab/Repair/Replacement	5,600 D/R/M/C	500 D/R/M/C	1,350 D/R/M/C	500 D/R/M/C	500 D/R/M/C
Reserve-Drainage	Countywide	Study, Design, RW, Mitigation & Construction	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C
Reserve-Intersections	Countywide	Design, RW, Mitigation & Construction	4,780 D/R/M/C	5,600 D/R/M/C	3,600 D/R/M/C	1,240 D/R/M/C	4,530 D/R/M/C
Reserve-Pavement Markings	Countywide	Pavement Markings	400 D/R/C	400 D/R/C	400 D/R/C	400 D/R/C	400 D/R/C
Reserve-Study/Plans/Align.	Countywide	Study, Design & Mitigation	300 S/D/M	300 S/D/M	300 S/D/M	300 S/D/M	300 S/D/M
Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	600 D/C/P	600 D/C/P	600 D/C/P	600 D/C/P	600 D/C/P
Reserve-Resurfacing	Countywide	Resurfacing	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C
Reserve-R/W	Countywide	Land Acquisition	300 R	300 R	300 R	300 R	300 R
Reserve-Traffic Calming	Countywide	Minor Improvements	20 D/C	20 D/C	20 D/C	20 D/C	20 D/C
Reserve-Traffic Signals	Countywide	Rehabilitation/Upgrade	600 D/C	600 D/C	600 D/C	600 D/C	600 D/C
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L					100 D/M
Royal Palm Beach Blvd.	N. of Persimmon Blvd. to N. of M Canal	1.1 mi, 5 L		950 R/M			
Royal Palm Beach Blvd.	M Canal to S. of Orange Blvd.	1.0 mi, 5 L	6,000 R/C				

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PROJECT	LIMITS	DESCRIPTION	FY 2020 Cost Phase	FY 2021 Cost Phase	FY 2022 Cost Phase	FY 2023 Cost Phase	FY 2024 Cost Phase
Royal Palm Beach Blvd. / Orange Blvd. / Coconut Blvd.	S. of 68th St. N. to N. of 77th Place North	1.6 mi, 5 L	2,000 D/R		400 R		3,000 R
Sidewalk Program	Countywide	Sidewalks					
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L	1,500 D/R/C	1,500 D/R/C	1,500 D/R/C	1,500 D/R/C	1,500 D/R/C
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements	600 C				
S.E. 23rd Ave.	Federal Highway	Intersection Improvements	400 C				
Sherwood Forest Blvd.	Lake Worth Rd. to N. of 10th. Ave. North	1.0 mi., 3 L		850 C			
Sims Rd.	Lakes of Delray Blvd. to Atlantic Ave.	0.6 mi, 3 L	10 D	400 D/R			3,500 C
State Road 7	Weisman Way	Intersection Improvements	10 D	1,000 D/R			
S.W. 18th Street	Boca Rio Rd.	Intersection Improvements		1,010 C			
Woolbright Rd.	Seacrest Blvd.	Intersection Improvements		900 C			
Yamato Rd.	Lakeridge Blvd. to W. of Florida's Turnpike	Intersection Improvements	300 R/M		1,060 C		
		1.4 mi, 6 L		3,940 C			
PROJECT TOTALS			90,060	63,890	39,750	37,040	37,500

*See Footnotes, Phase(s): S- Study, D-Design, M-Mitigation, R-RW Acq., C-Construction, P-Payment

Data is stored by SFWMD under Application No. 900625-4 Indian Trail Groves. Maximum Monthly Allocation is 924.26 MG and Maximum yearly is 4,646.59 MG.

Data below is in Millions of Gallons (MG)

Monthly Pumping Total

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Amount	% of Allocation
2009										58.4	119.8	84.4	262.6	5.7%
2010										111.1	369.2	352.4	832.7	17.9%
2011	257.1	430.2	405.5	386.5	149.7	0							1629	35.1%
2012										111.1	369.2	352.4	832.7	17.9%
2013	546.8	460	379.5	524	115	0	0	0	34.6	577.6	678.2	588.8	3904.5	84.0%
2014	465	459.9	552.3	544.3	351.5	0	0	0	0	257.8	363.7	564.4	3558.9	76.6%
2015	825.2	462.4	385.6	655.3	201.8	36.6	0	0	0	243.8	584.2	592.2	3987.1	85.8%
2016	409	597.4	587.5	548.1	187.8	0	0	0	48	131.5	640.5	581.4	3731.2	80.3%
2017	620.8	693.2	573.6	749.4	42.2	0	0	0	0	0	192.3	663.9	3535.4	76.1%
2018	346.9	584.2	668.5	492.9	0	0	0	0	123.8	232.5	431.6	664.4	3544.8	76.3%
2019	342.1	340.2	554.8	532.6	260	177.9	0	23.3	310.5	443.2	168.8	236.4	3389.8	73.0%

12-Month Rolling Total

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2009										58.4	178.2	262.6
2010	262.6	262.6	262.6	262.6	262.6	262.6	262.6	262.6	262.6	315.3	564.7	832.7
2011	1089.8	1520	1925.5	2312	2461.7	2461.7	2461.7	2461.7	2461.7	2350.6	1981.4	1629
2012	1371.9	941.7	536.2	149.7	0	0	0	0	0	111.1	480.3	832.7
2013	1379.5	1839.5	2219	2743	2858	2858	2858	2858	2892.6	3359.1	3668.1	3904.5
2014	4369.5	4282.6	4374.9	4539.7	4367.2	4252.2	4252.2	4252.2	4252.2	4475.4	4261.5	4147.7
2015	3919.1	3921.6	3754.9	3865.9	3716.2	3752.8	3752.8	3752.8	3752.8	3738.8	3959.3	3987.1
2016	3570.9	3705.9	3907.8	3800.6	3786.6	3750	3750	3750	3798	3685.7	3742	3731.2
2017	3943	4038.8	4024.9	4226.2	4080.6	4080.6	4080.6	4080.6	4032.6	3901.1	3452.9	3535.4
2018	3261.5	3152.5	3247.4	2990.9	2948.7	2948.7	2948.7	2948.7	3072.5	3305	3544.3	3544.8
2019	3540	3296	3182.3	3222	3482	3659.9	3659.9	3683.2	3869.9	4080.6	3817.8	3389.8

Legend
Exceeds 4646.59
90% of 4646.59

Cypress Grove Community Development District

Operations Report

1/20/20

- On January 20, 2020 the offsite L-8 Canal elevation at the North Pump was 13.0 and the onsite elevation was 18.0 The South Pump offsite elevation was 13.1 and the onsite elevation was 17.9 Lake Okeechobee water level is 12.96 December level was at 13.02
- Canals- Aquatic herbicide spot treating.
- 4th quarter reports submitted to Alan
- Yee Farms water permit.
- New pump station updates.
- Fuel tank inspection. There are no leaks and tanks are working properly at this time. We had 7002 gal of fuel delivered on 11/25/19 and have used 3500 gal since delivery. Pneumricator has failed and new one has been ordered. (Electrician surveyed electrical system.)
- Capital Improvement Projects and estimated cost.
 1. Replace south pump station.
 2. West canal sections 30&31. Repair washouts build dike.
Phase 1. South 3300 feet – Estimate \$12,000 to \$15,000. (Muck pockets could effect cost)
Phase 2. North 5850 feet – Estimate ???
 3. Rip Rap north pump station. Estimate \$6000.(IN PROGRESS)
 4. Clean canal bank east side section 33. Estimate \$5000.00 (FPL) (IN PROGRESS)
 5. Long stick needed to finish south main canal. (Summer of 2020)
 6. Close canal section 34 SE corner. Estimate \$3500.00
 7. Clean canal bottom east side sections 30&31. Estimate \$12,000.
 8. Install 72" pipe NW corner section 30. Estimate pipe & install \$4000. (Installed 20 Ft additional 10 feet needed)
 9. Replace 60 feet of 72" pipe Carol Street & 59th. Estimate \$14,000.
 10. Replace 40 feet of 72" pipe center road section 20&21. Estimate \$2,000.
 11. Canal bank maintenance between sections 29&32. Estimate \$4000.
 12. Clean south outfall canal along 59th. Estimate \$7,500.

Future projects clean both sides of district canal banks.

- Canal bank maintenance south canal section 31 (1030 Ft) & north canal section 29 (1330 Ft).
- Corbett canal bank possible maintenance required. (WEST CANAL SECTION 30&31&19)
- Holland Pump update.
- FPL water permit.
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- SFWMD L-8 pumping schedule (Monday – Friday)
- Tru-Flo has agreed to split the cost of the gooseneck adapters for the new pump. (\$1132.50 our cost)
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